Strengthening the corruption prevention and analysis functions of the National Anti-Corruption Centre Annual Work Plan and Budget (AWP) 2017 Project ID: 00086977

Agreed by Cristina Taron, Decay Director, Jens Milional Project Coordinator

Agreed by Alla Skvortova, Cluster Leader Governance, Justificand Human Rights, UNDP Moldova

		_	2	-					Budget
	Actions	Q1	Q2	Q3	Q4	Donor	Account	Description	201
	Output 1 Strengthened NAC's operational and institutional capacity to fulfill its prevention and analytical functions		<u>.                                    </u>	_	<u>.                                    </u>				
,1	Elaboration of the Capacity Development and Training Plan of the NAC corruption prevention and analysis units	_	Т	_	Г	NOR	71300	Local Consultants	
	Design and start implementation of the Training Plan and CA recommendations	$\overline{}$	1		1	NOR	71200	International consultants	
,	Raise NAC staff knowledge and skills in the main areas of activity	-	1		1		7.44,00	international constants	_
1.1	Exposure to best practicies/Study visits	$\neg$	1	$\vdash$	t	NOR	71600	Travel	20.00
.2	Training		1	-		NOR	75700	Trainings, Workshops and Conf	20,0
.3	Participation in the Regional and International Conferencies and Workshops					NOR	71600	Travel	20,0
.4	Short-term internships at peer institutions abroad					NOR	71600	Travel/Internships	10.0
3	Endowment with modern IT any import and considered reference					NOR	72800	ICT equipment	25.0
٠,	Endowment with modern IT equipment and specialised software					NOR	72100	Contract Service Companies	39.4
	Sub-total Output 1			1					134.4
	Output 2 Strengthened NAC's capacity to implement corruption prevention actions as per national and international strategic documents in coord	dination	and co	opera	tion w	th other p	public		
	Support to the National Anticorruption Strategy evaluation and elaboration					-			
ı	Impact evaluation of the Nat Anticorruption Strategy				Г	NOR	71300	Local Consultants	
2	Darft the new Nat Anticorruption Strategy and the Action Plan					NOR	71300	Local Consultants	
	Bart die new Nat Amteorraption Strategy and the Action Fran					NOK	75700	Trainings, Workshops and Conf	
ı	Identification of corruption risks in public procurement					NOR	71200	International consultants	
┙	laction of correction has in public procurement					NOR	71300	Local Consultants	
	Enhancing NAC's role in assessing corruption risks and implementation of integrity plans								
	Integrity Plans development training for managers of CPA and LPA					NOR	75700	Trainings, Workshops and Conf	
	Support to corruption risk assessment in particular sectors and LPA					NOR	71300	Local Consultants	
1	Assessment of corruption risks in fiscal service (new) Private sector					NOR	72100	Contract Service Companies	
2	Assessment of corruption risks in Chisinau municipality					NOR	72100	Contract Service Companies	
╛	Support to Integrity Plans drafting in CPA and LPA		1			NOR	71300	Local Consultants	15,
-	Elaboration of on-line training courses for public servants		1		1	NOR	72100		
-		-	-	$\vdash$	-	NOR	/2100	Contract Service Companies	_
_	Development a platform for cooperation between NAC and the Civil Society	-	-	-	-				_
-+	Grants for the implementation of the innovative anticorruption solutions					NOR	72600	Grants	10,
	Public events with participation of CSOs (Workshops, hakathons, etc.)					NOR	75700	Trainings, Workshops and Conf	
J	Support to review, update and implement the NAC's Communication Strategy								
Т	Review and update of the Communication Strategy					NOR	71300	Local Consultants	
╗	Public awareness campaigns		I		$t^-$	NOR	72100	Contract Service Companies	74.
	National Anticorruption Conference				i –		75700		6.
╗	Public opinion polls on corruption perception	_			t	NOR	72100	Contract Service Companies	35,
7	Re-design of the NAC website				1	NOR	72100	Contract Service Companies	
ℸ					1				
1	Publication and dissemination of the annual reports on NAC activity and NAS implementation					NOR	72400	Audio Visual and Print production	10,
┪	Promoting open data initiatives and investigative journalism	$\neg$	-		-	$\overline{}$			
Т		1	1	-	-		71200	International consultants	1
1	Training on open data for public institutions and NGOs		1	-	1	NOR	75700	Trainings, Workshops and Conf	
7		_		-		-	71300	Local Consultants	
ı	Raising journalists awareness on corruption, ethical reporting and open data (workshops, round tables and training)		1	-	-	NOR	75700		2,
1	Contests for journalists on corruption investigation and open data	_	-		-	NOR		Trainings, Workshops and Conf	10,
_						NON	72600	Grants	
1		+	-	-					
	Supporting initiatives promoting youth awareness and engagement in anticorruption					NOD	74700	Variation and the same	
1	Integration of anticorruption issues in schools and Universities' curricula	ŧ	E			NOR	71300	Local Consultants	10.
I		Ė				NOR	72100	Contract Service Companies	10.
-	Integration of anticorruption issues in schools and Universities' curricula					NOR NOR	72100 72100	Contract Service Companies Contract Service Companies	10. 40.
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	Integration of anticorruption issues in schools and Universities' curricula Elaboration and piloting of on-line anticorruption courses for schools, Universities and civil cervants  Contests for children and students for the best art works promoting zero-tolerance to corruption (exibitions, awards)  Sub-total Output 2  Ouput 3 Strengthened NAC's capacity to perform corruption analysis as per national and international strategic documents  Supporting the production and Implementation of analytical studies  Capacity development of the Analytical Unit staff in evidence-based corruption research and analysis  Study on the application of wistle-blower and protection of wistle-blowers  Analytical studies on corruption phenomena in judiciary and other vulnerable sectors  Methodology and a Guide on reporting corruption acts, gifts and undue influences  Evaluation of impact of corruption activities and introducing new effective corruption prevention mechanisms  Study on mechanisms for asset recovery and extended confiscation  Impact evaluation of the anticorruption activities  Study on the best practice in professional integrity testing  Support to participation of the CAU staff in the regional peer networks and exposure to the best practice in EU MSs  Assessment of gender disaggregated risks of corruption  Algustment and implementation of the Methodology on addressing gender equality related corruption risks and vulnerabilities in civil service  Workshops with the participation of expert community, CSOs and mass-media to present and discuss the findings of the analytical studies  Sub-total Output 3  Project Management					NOR	72100 72100 72600 72600 71200 71300 71300 71300 71300 71300 71300 71300 71300 71300 71300 71300 71300 71300 71300 71300 71300	Contract Service Companies Contract Service Companies Grants  International Consultants Trainings, Workshops and Conf Local Consultants Contract Service Companies Local Consultants Local Consultants Local Consultants International consultants International consultants Travel/Internships  Contract Service Companies Trainings, Workshops and Conf Contract Service Individuals	10. 40. 3., 5. 220.
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	Integration of anticorruption issues in schools and Universities' curricula Elaboration and piloting of on-line anticorruption courses for schools, Universities and civil cervants  Contests for children and students for the best art works promoting zero-tolerance to corruption (exibitions, awards)  Sub-total Output 2  Ouput 3 Strengthened NAC's capacity to perform corruption analysis as per national and international strategic documents  Supporting the production and Implementation of analytical studies  Capacity development of the Analytical Unit staff in evidence-based corruption research and analysis  Study on the application of wistle-blower and protection of wistle-blowers  Analytical studies on corruption phenomena in judiciary and other vulnerable sectors  Methodology and a Guide on reporting corruption acts, gifts and undue influences  Evaluation of impact of corruption activities and introducing new effective corruption prevention mechanisms  Study on mechanisms for asset recovery and extended confiscation  Impact evaluation of the anticorruption activities  Study on the best practice in professional integrity testing  Support to participation of the CAU staff in the regional peer networks and exposure to the best practice in EU MSs  Assessment of gender disaggregated risks of corruption  Algustment and implementation of the Methodology on addressing gender equality related corruption risks and vulnerabilities in civil service  Workshops with the participation of expert community, CSOs and mass-media to present and discuss the findings of the analytical studies  Sub-total Output 3  Project Management					NOR	72100 72100 72100 72600 75700 71300 72100 71300 71300 71300 71300 71200 71300 71200 71500 71600	Contract Service Companies Contract Service Companies Grants  International Consultants Trainings, Workshops and Conf Local Consultants Local Consultants Local Consultants (International) Local Consultants Local Consultants International consultants Travel/Internships  Contract Service Companies Trainings, Workshops and Conf Contract Service Companies Contract Service Individuals Quality assurance GS Staff support	10.0 40.0 3.3 5.5 220.
	Integration of anticorruption issues in schools and Universities' curricula Elaboration and piloting of on-line anticorruption courses for schools, Universities and civil cervants  Contests for children and students for the best art works promoting zero-tolerance to corruption (exibitions, awards)  Sub-total Output 2  Ouput 3 Strengthened NAC's capacity to perform corruption analysis as per national and international strategic documents  Supporting the production and Implementation of analytical studies  Capacity development of the Analytical Unit staff in evidence-based corruption research and analysis  Study on the application of wistle-blower and protection of wistle-blowers  Analytical studies on corruption phenomena in judiciary and other vulnerable sectors  Methodology and a Guide on reporting corruption acts, gifts and undue influences  Evaluation of impact of corruption activities and introducing new effective corruption prevention mechanisms  Study on mechanisms for asset recovery and extended confiscation  Impact evaluation of the anticorruption activities  Study on the best practice in professional integrity testing  Support to participation of the CAU staff in the regional peer networks and exposure to the best practice in EU MSs  Assessment of gender disaggregated risks of corruption  Algustment and implementation of the Methodology on addressing gender equality related corruption risks and vulnerabilities in civil service  Workshops with the participation of expert community, CSOs and mass-media to present and discuss the findings of the analytical studies  Sub-total Output 3  Project Management					NOR	72100 72100 72100 72600  71200 72600  71200 71300 71300 71300 71300 71300 71300 71300 71400 71400 61100 62100 72200	Contract Service Companies Contract Service Companies Grants  International Consultants Trainings, Workshops and Conf Local Consultants Contract Service Companies Local Consultants Local Consultants Local Consultants International consultants International consultants Travel/Internships  Contract Service Companies Trainings, Workshops and Conf Contract Service Individuals Quality assurance SS Staff support Equipment and Furniture	10.0 40.0 3.5 5.220.
	Integration of anticorruption issues in schools and Universities' curricula Elaboration and piloting of on-line anticorruption courses for schools, Universities and civil cervants  Contests for children and students for the best art works promoting zero-tolerance to corruption (exibitions, awards)  Sub-total Output 2  Ouput 3 Strengthened NAC's capacity to perform corruption analysis as per national and international strategic documents  Supporting the production and Implementation of analytical studies  Capacity development of the Analytical Unit staff in evidence-based corruption research and analysis  Study on the application of wistle-blower and protection of wistle-blowers  Analytical studies on corruption phenomena in judiciary and other vulnerable sectors  Methodology and a Guide on reporting corruption acts, gifts and undue influences  Pealuation of impact of corruption activities and introducing new effective corruption prevention mechanisms  Study on mechanisms for asset recovery and extended confiscation  Impact evaluation of the anticorruption activities  Study on the best practice in professional integrity testing  Support to participation of the CAU staff in the regional peer networks and exposure to the best practice in EU MSs  Assessment of gender disaggregated risks of corruption  Adjustment and implementation of the Methodology on addressing gender equality related corruption risks and vulnerabilities in civil service  Workshops with the participation of expert community, CSOs and mass-media to present and discuss the findings of the analytical studies  Project Management  Project Manager (SB4Q3), Project Associate (SB3Q3), CO Quality assurance (NP- 10%, GS- 5%)					NOR	72100 72100 72100 72600 71200 75700 71300	Contract Service Companies Contract Service Companies Grants  International Consultants Trainings, Workshops and Conf Local Consultants Contract Service Companies Local Consultants Local Consultants Local Consultants Local Consultants Local Consultants Contract Service Companies Travel/Internships  Contract Service Companies Trainings, Workshops and Conf Contract Service Individuals Quality assurance GS Staff support Equipment and Furniture ICT equipment	10. 40. 3. 5. 220. 15. 15. 15. 15. 15. 15. 15. 15. 15. 15
	Integration of anticorruption issues in schools and Universities' curricula Elaboration and piloting of on-line anticorruption courses for schools, Universities and civil cervants  Contests for children and students for the best art works promoting zero-tolerance to corruption (exibitions, awards)  Sub-total Output 2  Ouput 3 Strengthened NAC's capacity to perform corruption analysis as per national and international strategic documents  Supporting the production and Implementation of analytical studies  Capacity development of the Analytical Unit staff in evidence-based corruption research and analysis  Study on the application of wistle-blower and protection of wistle-blowers  Analytical studies on corruption phenomena in judiciary and other vulnerable sectors  Methodology and a Guide on reporting corruption acts, gifts and undue influences  Pealuation of impact of corruption activities and introducing new effective corruption prevention mechanisms  Study on mechanisms for asset recovery and extended confiscation  Impact evaluation of the anticorruption activities  Study on the best practice in professional integrity testing  Support to participation of the CAU staff in the regional peer networks and exposure to the best practice in EU MSs  Assessment of gender disaggregated risks of corruption  Adjustment and implementation of the Methodology on addressing gender equality related corruption risks and vulnerabilities in civil service  Workshops with the participation of expert community, CSOs and mass-media to present and discuss the findings of the analytical studies  Project Management  Project Manager (SB4Q3), Project Associate (SB3Q3), CO Quality assurance (NP- 10%, GS- 5%)					NOR	72100 72100 72100 72600  71200 75700  71300 71300 71300 71300 71300 71300 71300 71300 71300 71200 7200 7200 7200 7200 7200 7200 7	Contract Service Companies Contract Service Companies Grants  International Consultants Trainings, Workshops and Conf Local Consultants Contract Service Companies Local Consultants Local Consultants Local Consultants Local Consultants International consultants International consultants Travel/Internships  Contract Service Companies Trainings, Workshops and Conf Contract Service Individuals Quality assurance SS Staff support Equipment LCT equipment LCT equipment Communications and audio visual Office supplies	10.0 40.0 3.3 5.5 220.
	Integration of anticorruption issues in schools and Universities' curricula Elaboration and piloting of on-line anticorruption courses for schools, Universities and civil cervants  Contests for children and students for the best art works promoting zero-tolerance to corruption (exibitions, awards)  Sub-total Output 2  Ouput 3 Strengthened NAC's capacity to perform corruption analysis as per national and international strategic documents  Supporting the production and Implementation of analytical studies  Capacity development of the Analytical Unit staff in evidence-based corruption research and analysis  Study on the application of wistle-blower and protection of wistle-blowers  Analytical studies on corruption phenomena in judiciary and other vulnerable sectors  Methodology and a Guide on reporting corruption acts, gifts and undue influences  Pealuation of impact of corruption activities and introducing new effective corruption prevention mechanisms  Study on mechanisms for asset recovery and extended confiscation  Impact evaluation of the anticorruption activities  Study on the best practice in professional integrity testing  Support to participation of the CAU staff in the regional peer networks and exposure to the best practice in EU MSs  Assessment of gender disaggregated risks of corruption  Adjustment and implementation of the Methodology on addressing gender equality related corruption risks and vulnerabilities in civil service  Workshops with the participation of expert community, CSOs and mass-media to present and discuss the findings of the analytical studies  Project Management  Project Manager (SB4Q3), Project Associate (SB3Q3), CO Quality assurance (NP- 10%, GS- 5%)					NOR	72100 72100 72100 72600 75700 71300 71300 71300 71300 71300 71200 71200 71600 72100 75700	Contract Service Companies Contract Service Companies Grants  International Consultants Trainings, Workshops and Conf Local Consultants Local Consultants Local Consultants (International) Local Consultants Local Consultants Local Consultants Trainings (International) Local Consultants Local Consultants Local Consultants Travel/Internships  Contract Service Companies Trainings, Workshops and Conf  Contract Service Individuals Quality assurance GS Staff support Equipment and Furniture ICT equipment Communications and audio visual	10. 40. 3. 5. 220. 15. 30. 15. 35. 6. 1. 1. 4. 4.
	Integration of anticorruption issues in schools and Universities' curricula Elaboration and piloting of on-line anticorruption courses for schools, Universities and civil cervants  Contests for children and students for the best art works promoting zero-tolerance to corruption (exibitions, awards)  Sub-total Output 2  Ouput 3 Strengthened NAC's capacity to perform corruption analysis as per national and international strategic documents  Supporting the production and Implementation of analytical studies  Capacity development of the Analytical Unit staff in evidence-based corruption research and analysis  Study on the application of wistle-blower and protection of wistle-blowers  Analytical studies on corruption phenomena in judiciary and other vulnerable sectors  Methodology and a Guide on reporting corruption acts, gifts and undue influences  Evaluation of impact of corruption activities and introducing new effective corruption prevention mechanisms  Study on mechanisms for asset recovery and extended confiscation  Impact evaluation of the anticorruption activities  Study on the best practice in professional integrity testing  Support to participation of the CAU staff in the regional peer networks and exposure to the best practice in EU MSs  Assessment of gender disaggregated disks of corruption  Adjustment and implementation of the Methodology on addressing gender equality related corruption risks and vulnerabilities in civil service  Workshops with the participation of expert community, CSOs and mass-media to present and discuss the findings of the analytical studies  Sub-total Output 3  Project Management  Project staff: Project Manager (SBAQ3), Project Associate (SB3Q3), CO Quality assurance (NP- 10%, GS- 5%)					NOR	72100 72100 72100 72600  71200 75700  71300 71300 71300 71300 71300 71300 71300 71300 71300 71200 7200 7200 7200 7200 7200 7200 7	Contract Service Companies Contract Service Companies Grants  International Consultants Trainings, Workshops and Conf Local Consultants Contract Service Companies Local Consultants Local Consultants Local Consultants Local Consultants International consultants International consultants Travel/Internships  Contract Service Companies Trainings, Workshops and Conf Contract Service Individuals Quality assurance SS Staff support Equipment LCT equipment LCT equipment Communications and audio visual Office supplies	10. 40. 3. 3. 5. 220. 15. 30. 31. 15. 31. 15. 44. 48. 48.
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